

## **Safe and Drug Free Report: 2008-2009**

### 2008-2009 Annual Budget

Total Allocation: \$12,441.00

Substance Abuse and Violence Prevention: \$997.00

Security Measures: \$4,976.00

Administrative Costs: \$248.00

Transferred to Title V, Part A: \$6,220.00

Non-Public School Allotment: \$464.00

Public School Allotment: \$11,977.00

### Data Sources

1. Iowa Youth Survey
2. District suspension data
3. District expulsion data
4. Building office referrals

### Goals

Goal: All students will feel safe and connected at school.

Revised Sub-goal: By 2012 we will decrease the percentage of student body in elementary, middle and high school that receive any discipline office referral, suspension, and expulsion.

Baseline data will be collected during 2008-2009. Specific percentages for improvement will be determined based on the baseline data.

Revised Sub-goal: By 2012 we will decrease the percentage of students in grades 6, 8 and 11 that report they have used alcohol, tobacco, or other drugs on the Iowa Youth Survey. Once we have the results from the Iowa Youth Survey we will set specific percentages for improvement.

### Evaluation

During the 2007-2008 school year at the 6-7-8 grades we had:

1. slightly more office referrals: 2006-2007: 200, 2007-2008: 213;
2. more in-school suspensions--2006-2007: 72, 2007-2008: 111; and
3. more out-of-school suspensions--2006-2007: 44, 2007-2008: 68.

We are scheduled to complete the Iowa Youth Survey during the 2008-2009 school year so we do not have updated data. Once we receive the results, we will be able to determine if we made progress toward achieving this goal.